

DLANC Unallocated Budget

2/11/2014

Code		Current	Budget	Proposed	Post-Proposed
			Re-Allocations	2/11/2014	Remaining Unallocated
	100 Operations				
AUD	Audio Visual Services	\$164.81	\$0.00	\$0.00	\$164.81
EDU	Training and Board Retreat	\$500.00	(\$500.00)	\$0.00	\$0.00
FAC	Facilities Related and Space Rental	\$4,800.00	(\$4,000.00)	\$0.00	\$800.00
OFF	Office Equipment and Supplies	\$1,915.55	\$0.00	\$0.00	\$1,915.55
POS	Postage	\$70.00	\$0.00	\$0.00	\$70.00
	Sub-Total	\$7,450.36	(\$4,500.00)	\$0.00	\$2,950.36
	200 Outreach				
ADV	Advertising	\$5,197.58	\$0.00	(\$4,000.00)	\$1,197.58
EVE	Event Expense/Food & Refreshments	\$600.00	\$0.00	\$0.00	\$600.00
WEB	Website Maintenance/Enhancement Creation	\$2,120.65	\$0.00	(\$350.00)	\$1,770.65
	Sub-Total	\$7,918.23	\$0.00	(\$4,350.00)	\$3,568.23
CIP	300 Community Improvement Project	\$0.00	\$9,500.00	(\$9,500.00)	\$0.00
GRT	400 Neighborhood Purpose Grant	\$10,000.00	(\$5,000.00)	(\$5,000.00)	\$0.00
ELE	500 Election Outreach Expense	\$4,000.00	\$0.00	(\$3,250.00)	\$750.00
	Grand Total	\$29,368.59	\$0.00	(\$22,100.00)	\$7,268.59