

**Proposed/DRAFT Outreach 2017/2018 Budget**

12000

<b>Item No.</b>	<b>Type</b>	<b>Description</b>	<b>Purpose</b>	<b>Amount</b>
1	Feedback	Townhall, CCE	Feedback/Input from CCE stakeholders	\$ 500.00
2	Feedback	Townhall, Civic/Bunker	Feedback/Input from Civic/Bunker stakeholders	\$ 500.00
3	Feedback	Townhall, South Park	Feedback/Input from South Park stakeholders	\$ 500.00
4	Feedback	Townhall, Historic Core	Feedback/Input from Historic Core stakeholders	\$ 500.00
5	Feedback	Townhall, Fashion District	Feedback/Input from Fashion District stakeholders	\$ 500.00
6	Comm/Fam	Summer/Fall Family Event	Family Event for community enjoyment and input	\$ 1,000.00
7	Education	Outreach Training	Preparation for community homeless outreach	\$ 500.00
8	City	Homeless Count	Tools needed to participate in the LAHSA homeless count	\$ 1,000.00
9	Organization	IDESPA - Day Laborers	Community organization that provides jobs and training, assistance with	\$ 3,800.00
10	Comm/Fam	Community Garden Project	Materials, Seeds, Advertising	\$ 1,500.00
11	Ad/Media	Facebook Campaign	Monthly facebook ads for community outreach and sign ups - 6 months	\$ 500.00
12	Ad/Media	Photographer	Retainer - Hired for outreach event documentation and images	\$ 500.00
13	Promo	Promotional Items	DLANC logo'ed items as needed	\$ 1,000.00
				<b>\$ 12,300.00</b>