

DLANC UNALLOCATED BUDGET
1/14/2014

Code		Amount
	100 Operations	
AUD	Audio Visual Services	\$164.81
EDU	Training and Board Retreat	\$500.00
FAC	Facilities Related and Space Rental	\$5,500.00
OFF	OFFICE Equipment and Supplies	\$1,915.55
POS	Postage	\$70.00
	Sub-Total	<u>\$8,150.36</u>
	200 Outreach	
ADV	Advertising	\$5,197.58
EVE	Event Expense/Food & Refreshments	\$600.00
WEB	Website Maintenance/Enhancement Creation	\$2,120.65
	Sub-Total	<u>\$7,918.23</u>
CIP	300 Community Improvement Project	\$0.00
GRT	400 Neighborhood Purpose Grant	\$10,000.00
ELE	500 Election Outreach Expense	\$4,000.00
	Grand Total	<u><u>\$30,068.59</u></u>