

DLANC Budget Re-Allocations						
4/8/2014						
Code	100 Operations	Remaining Unobligated	Re-Allocations	Post Re-Allocations		
AUD	Audio Visual Services	\$164.81	-\$164.81	\$0.00		
EDU	Training and Board Retreat	\$0.00	\$0.00	\$0.00		
FAC	Facilities Related and Space Rental	\$800.00	\$2,700.00	\$3,500.00	June13-April14 Rent	
OFF	Office Equipment and Supplies	\$1,708.51	-\$607.75	\$1,100.76	Ricoh TBD	
POS	Postage	\$70.00	-\$70.00	\$0.00		
	Sub-Total	\$2,743.32	\$1,857.44	\$4,600.76		
	200 Outreach					
ADV	Advertising	\$566.05	\$433.95	\$1,000.00	Business Cards TBD	
EVE	Event Expense/Food & Refreshments	\$600.00	-\$600.00	\$0.00		
WEB	Website Maintenance/Enhancement Creation	\$1,770.65	-\$1,770.65	\$0.00		
	Sub-Total	\$2,936.70	-\$1,936.70	\$1,000.00		
CIP	300 Community Improvement Project	\$0.00	\$927.00	\$927.00	Contract Deadline 4/15/2014	
GRT	400 Neighborhood Purpose Grant	\$200.00	-\$200.00	\$0.00		
ELE	500 Election Outreach Expense	\$777.74	-\$647.74	\$130.00	Election Venue(\$16) Election Parking(\$114)	
	Grand Total	\$6,657.76	\$0.00	\$6,657.76		