

**Downtown Los Angeles Neighborhood Council**

**Budget for Fiscal Year 2012-2013**

**APPROVED: 6/12/2012**

**Post Proposed 5/14/2013 Sweep**

Funds

Total Annual Allocation \$37,000.00

**Budget**

Code

Category

		%	Total	Spent
	100 Operations			
AUD	Audio and Visual Services		\$461.27	\$461.27
EDU	Training and Board Retreat		\$187.80	\$187.80
FAC	Facilities Related and Space Rental		\$4,240.00	\$4,240.00
MIS	Miscellaneous Expense		\$0.00	\$0.00
OFF	Office Equipment and Supplies		\$3,000.00	\$0.00
POS	Postage		\$320.00	\$320.00
TAC	Temporary Staff		\$0.00	\$0.00
TRL	Translation and Transcription		\$0.00	\$0.00
	Sub Total	22.19%	\$8,209.07	\$5,209.07
	200 Outreach			
ADV	Advertising		\$9,188.38	\$1,287.57
ELE	Election Outreach Expense		\$34.84	\$34.84
EVE	Event Expense / Food & Refreshments		\$202.25	\$202.25
MEE	Meeting Expense		\$0.00	\$0.00
NEW	Newsletter Expense		\$0.00	\$0.00
WEB	Website Maintenance/Enhancement/Creation		\$567.35	\$567.35
	Sub Total	27.01%	\$9,992.82	\$2,092.01
	300 Community Improvement			
CIP	Community Improvement Project		\$6,113.60	\$6,113.60
	Sub Total	69.73%	\$6,113.60	\$6,113.60
	400 Neighborhood Purpose Grants			
GRT	Neighborhood Purpose Grant		\$12,684.51	\$12,684.51
	Sub Total	34.28%	\$12,684.51	\$12,684.51
	Grand Total		\$37,000.00	\$26,099.19

**Budget Narrative:**

AUD- Timer EDU- Binders FAC - Office Rent,Lock Change, OFF - Ricoh Phocopies,Camera POS - Post Office Box  
 CIP - PROS - \$8,113.60 Approved Projects GRT - LA Pverty Dept, Veteran's Photography, Metro Charter