

DLANC Budget Update								
3/31/2014								
Code	100 Operations	Remaining Unobligated	Re-Allocations	Post Re-Allocations				
AUD	Audio Visual Services	\$164.81	-164.81	\$0.00				
EDU	Training and Board Retreat	\$0.00						
FAC	Facilities Related and Space Rental	\$800.00	2700	\$3,500.00	June 13-April 14 Rent			
OFF	Office Equipment and Supplies	\$1,708.51	-608.51	\$1,100.00	Ricoh TBD			
POS	Postage	\$70.00	-70	\$0.00				
	Sub-Total	\$2,743.32	\$1,856.68	\$4,600.00				
	<b>200 Outreach</b>							
ADV	Advertising	\$542.69	457.31	\$1,000.00	Business Cards TBD			
EVE	Event Expense/Food & Refreshments	\$600.00	-600	\$0.00				
WEB	Website Maintenance/Enhancement Creation	\$1,770.65	-1770.65	\$0.00				
	Sub-Total	\$2,913.34	-\$1,913.34	\$1,000.00				
CIP	<b>300 Community Improvement Project</b>	\$0.00	0	\$0.00				
GRT	<b>400 Neighborhood Purpose Grant</b>	\$200.00	56.66	\$256.66	Contract Deadline 4/15/2014			
ELE	<b>500 Election Outreach Expense</b>	\$250.00	0	\$250.00	Election Security			
	Grand Total	\$6,106.66	\$0.00	\$6,106.66				