

**Downtown Los Angeles Neighborhood Council**  
**Budget for Fiscal Year 2015-2016**  
*Current Budget as of 2/29/16 (for B&F Mtg Review)*

Fiscal Year 2015-16

<b>Total Annual Allocation</b>	<b>\$42,000.00</b>
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Code	Category	%	Total Budgeted (\$)	Total Spent (\$)	Balance (\$)
<b>100 Operations</b>					
AUD	Audio and Visual Services		500.00	0.00	500.00
EDU	Training and Board Retreat		0.00	0.00	0.00
FAC	Facilities Related and Space Rental		7,200.00	4,132.99	3,067.01
MIS	Miscellaneous Expense		0.00	0.00	0.00
OFF	Office Equipment and Supplies		1,600.00	21.79	1,578.21
POS	Postage		400.00	371.00	29.00
TAC	Temporary Staff		1,800.00	788.54	1,011.46
TRL	Translation and Transcription		0.00	0.00	0.00
	<b>Sub Total</b>	<b>27.38%</b>	<b>11,500.00</b>	<b>5,314.32</b>	<b>6,185.68</b>
<b>200 Outreach</b>					
ADV	Advertising		9,000.00	2,529.22	6,470.78
EVE	Event Expense / Food & Refreshments		1,000.00	250.00	750.00
MEE	Meeting Expense		0.00	0.00	0.00
NEW	Newsletter Expense		0.00	0.00	0.00
WEB	Website Maintenance/Enhancement/Creation		2,000.00	413.90	1,586.10
	<b>Sub Total</b>	<b>28.57%</b>	<b>12,000.00</b>	<b>3,193.12</b>	<b>8,806.88</b>
<b>300 Community Improvement</b>					
CIP	Community Improvement Project		4,500.00	279.50	4,220.50
	<b>Sub Total</b>	<b>10.71%</b>	<b>4,500.00</b>	<b>279.50</b>	<b>4,220.50</b>
<b>400 Neighborhood Purpose Grants</b>					
GRT	Neighborhood Purpose Grant		0.00	0.00	0.00
	<b>Sub Total</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>500 Elections (or Selections)</b>					
ELE	Election Outreach Expense		14,000.00	0.00	14,000.00
	<b>Sub Total</b>	<b>33.33%</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>
<b>Grand Total</b>			<b>42,000.00</b>	<b>8,786.94</b>	<b>33,213.06</b>