

**Downtown Los Angeles Neighborhood Council  
Budget for Fiscal Year 2015-2016**

Fiscal Year **2015-16**

**Total Annual Allocation** **\$37,000.00**

Code	Category		Total Budgeted (\$)	Total Spent (\$)	Balance (\$)
<b>100 Operations</b>		%			
AUD	Audio and Visual Services		500.00	0.00	500.00
EDU	Training and Board Retreat		0.00	0.00	0.00
FAC	Facilities Related and Space Rental		7,200.00	120.00	7,080.00
MIS	Miscellaneous Expense		0.00	0.00	0.00
OFF	Office Equipment and Supplies		1,600.00	0.00	1,600.00
POS	Postage		400.00	0.00	400.00
TAC	Temporary Staff		1,800.00	82.74	1,717.26
TRL	Translation and Transcription		0.00	0.00	0.00
	<b>Sub Total</b>	<b>31.08%</b>	<b>11,500.00</b>	<b>202.74</b>	<b>11,297.26</b>
<b>200 Outreach</b>					
ADV	Advertising		9,000.00	0.00	9,000.00
EVE	Event Expense / Food & Refreshments		1,000.00	0.00	1,000.00
MEE	Meeting Expense		0.00	0.00	0.00
NEW	Newsletter Expense		0.00	0.00	0.00
WEB	Website Maintenance/Enhancement/Creation		3,000.00	164.00	2,836.00
	<b>Sub Total</b>	<b>35.14%</b>	<b>13,000.00</b>	<b>164.00</b>	<b>12,836.00</b>
<b>300 Community Improvement</b>					
CIP	Community Improvement Project		1,500.00	0.00	1,500.00
	<b>Sub Total</b>	<b>4.05%</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>
<b>400 Neighborhood Purpose Grants</b>					
GRT	Neighborhood Purpose Grant		10,000.00	0.00	10,000.00
	<b>Sub Total</b>	<b>27.03%</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>500 Elections (or Selections)</b>					
ELE	Election Outreach Expense		1,000.00	0.00	1,000.00
	<b>Sub Total</b>	<b>2.70%</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Grand Total</b>			<b>37,000.00</b>	<b>366.74</b>	<b>36,633.26</b>