

**Downtown Los Angeles Neighborhood Council  
Proposed Budget for Fiscal Year 2015-2016**

**Fiscal Year 2015-16**

<b>Total Annual Allocation</b>	<b>\$37,000.00</b>
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Code	Category	2015-16 Total (\$)
<b>100 Operations</b>		<b>%</b>
AUD	Audio and Visual Services	500.00
EDU	Training and Board Retreat	0.00
FAC	Facilities Related and Space Rental	7,200.00
MIS	Miscellaneous Expense	0.00
OFF	Office Equipment and Supplies	1,600.00
POS	Postage	400.00
TAC	Temporary Staff	1,800.00
TRL	Translation and Transcription	0.00
<b>Sub Total</b>		<b>31.08% \$11,500.00</b>
<b>200 Outreach</b>		
ADV	Advertising	9,000.00
EVE	Event Expense / Food & Refreshments	1,000.00
MEE	Meeting Expense	0.00
NEW	Newsletter Expense	0.00
WEB	Website Maintenance/Enhancement/Creation	3,000.00
<b>Sub Total</b>		<b>35.14% 13,000.00</b>
<b>300 Community Improvement</b>		
CIP	Community Improvement Project	1,500.00
<b>Sub Total</b>		<b>4.05% 1,500.00</b>
<b>400 Neighborhood Purpose Grants</b>		
GRT	Neighborhood Purpose Grant	10,000.00
<b>Sub Total</b>		<b>27.03% 10,000.00</b>
<b>500 Elections (or Selections)</b>		
ELE	Election Outreach Expense	1,000.00
<b>Sub Total</b>		<b>2.70% 1,000.00</b>
<b>Grand Total</b>		<b>\$37,000.00</b>

Budget Narrative:

POS - accounts for 12 month post office box rental

FAC - accounts for rent for office, storage space, after hours security cost for public mtgs

NOTE: Submission of proposed budget will allow DLANC to be funded by DONE; amounts may be adjusted by Board approval throughout fiscal year