

**Downtown Los Angeles Neighborhood Council
Budget for Fiscal Year 2014-2015**

Fiscal Year **2014-15**

Total Annual Allocation **\$37,000.00**

Code	Category		Total Budgeted (\$)	Total Spent (\$)	Balance (\$)
100 Operations		%			
AUD	Audio and Visual Services		750.00	0.00	750.00
EDU	Training and Board Retreat		0.00	0.00	0.00
FAC	Facilities Related and Space Rental		9,000.00	4,564.06	4,435.94
MIS	Miscellaneous Expense		500.00	0.00	500.00
OFF	Office Equipment and Supplies		2,000.00	14.15	1,985.85
POS	Postage		400.00	342.00	58.00
TAC	Temporary Staff		1,000.00	462.58	537.42
TRL	Translation and Transcription		0.00	0.00	0.00
	Sub Total	36.89%	13,650.00	5,382.79	8,267.21
200 Outreach					
ADV	Advertising	+\$2,500	11,500.00	0.00	11,500.00
EVE	Event Expense / Food & Refreshments	-\$1,000	0.00	0.00	0.00
MEE	Meeting Expense		0.00	0.00	0.00
NEW	Newsletter Expense		0.00	0.00	0.00
WEB	Website Maintenance/Enhancement/Creation	-\$1,500	1,500.00	259.12	1,240.88
	Sub Total	35.14%	13,000.00	259.12	12,740.88
300 Community Improvement					
CIP	Community Improvement Project		1,350.00	0.00	1,350.00
	Sub Total	3.65%	1,350.00	0.00	1,350.00
400 Neighborhood Purpose Grants					
GRT	Neighborhood Purpose Grant		9,000.00	9,000.00	0.00
	Sub Total	24.32%	9,000.00	9,000.00	0.00
500 Elections (or Selections)					
ELE	Election Outreach Expense		0.00	0.00	0.00
	Sub Total	0.00%	0.00	0.00	0.00
Grand Total			37,000.00	14,641.91	22,358.09